



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2004 and 2005**

Department Name	AUGUST 2005	AUGUST 2004	2004-2005 Monthly Differences	Percentage Change	AUGUST 2005 YTD	AUGUST 2004 YTD	2004-2005 YTD Differences	Percentage Change
Department of Health and Human Services OCSE 01	8,419,911	8,744,962	-325,051	-3.72%	678,036,118	670,688,671	7,347,446	1.10%
Department of Health and Human Services OCSE 02	11,306,812	10,394,138	912,674	8.78%	843,705,626	746,750,847	96,954,778	12.98%
Total Department of OCSE	19,726,723	19,139,100	587,623	3.07%	1,521,741,743	1,417,439,518	104,302,225	7.36%
Department of Human Health Services (PSC)	374,942	118,574	256,369	216.21%	1,846,400	2,699,277	-852,877	-31.60%
Department of Agriculture Rural Development	153,779	166,847	-13,068	-7.83%	13,365,368	14,626,066	-1,260,698	-8.62%
Department of Agriculture Food & Nutrition SVC.	565,828	541,537	24,291	4.49%	69,292,132	61,671,596	7,620,536	12.36%
Department of Agriculture- APHIS	835	216	619	286.32%	5,060	10,109	-5,048	163.18%
Department -Farm Service Agency	291,543	296,834	-5,290	-1.78%	4,615,948	4,730,675	-114,727	-2.43%
Department of Agriculture-National Finance Center	29,410	21,103	8,307	39.36%	1,039,148	946,072	93,076	9.84%
Department of Agriculture-Risk Mgmt. Agency	0	0	0	0.00%	914	287	627	0.00%
Total Department of Agriculture	1,041,396	1,026,537	14,859	1.45%	88,318,570	81,984,805	6,333,765	7.73%
Department of Defense DFAS- (Site 12)	311,995	306,473	5,522	1.80%	27,025,042	24,213,777	2,811,264	11.61%
Department of Defense DFAS- (Site 13)	0	0	0	0.00%	0	0	0	0.00%
Department of Defense- Army & Air Force Exc 15	1,026,652	1,002,076	24,577	2.45%	64,795,830	50,804,336	13,991,494	27.54%
Department of Defense-Navy Exchange SVC Command	66,425	79,538	-13,114	-16.49%	3,594,849	5,608,885	-2,014,037	-35.91%
Department of Defense-Marine Corps Exchange	18,358	8,876	9,482	106.82%	359,561	372,155	-12,594	-3.38%
Department of Defense-Air Force SVCS	81,977	48,388	33,589	69.42%	1,488,506	751,180	737,326	98.16%
Department of Defense-Army & Air Force Exc 79	-2,839	-5,310	2,471	-46.54%	-10,805	5,247,847	-5,258,651	-100.21%
Department of Defense-Navy Personnel Command	228	92	136	147.85%	44,914	49,082	-4,168	-8.49%
Total Department of Defense	1,502,796	1,440,133	62,663	4.35%	97,297,897	87,047,263	10,250,634	11.78%
Department of Treasury-AT&F	626	116	510	439.90%	5,462	10,659	-5,196	-48.75%
Department of Treasury-PFC	0	0	0	0.00%	0	524	-524	0.00%
Department of Treasury-Unclaimed Assets	13,791	4,378	9,413	214.99%	69,902	53,552	16,351	0.00%
Total Department of Treasury	14,417	4,494	9,923	220.79%	75,365	64,734	10,630	16.42%
Department of Homeland Security (FLETC)	0	0	0	0.00%	0	738	-738	0.00%
Department of Homeland Security-Custom	6,022	2,708	3,314	122.37%	473,660	477,481	-3,821	-0.80%
Total Department of Homeland Security	6,022	2,708	3,314	122.37%	473,660	478,219	-4,559	-0.95%
Department of Veterans Affairs	4,425,613	5,181,163	-755,550	-14.58%	67,791,577	59,756,107	8,035,471	13.45%
Department of Education	9,202,390	9,650,390	-448,000	-4.64%	675,513,947	670,557,451	4,956,497	0.74%
Small Business Administration	118,960	118,672	288	0.24%	5,956,596	5,446,564	510,032	9.36%
Dept. of Housing & Urban Development	371,843	503,447	-131,604	-26.14%	10,164,806	10,639,071	-474,265	-4.46%
Dept of Social Security Admin-Public Debt Trust Fund (B2)	502,715	617,087	-114,372	-18.53%	68,812,998	68,672,551	140,447	0.20%
Department of Justice	192,128	171,112	21,016	12.28%	4,742,866	4,485,843	257,024	5.73%
FMS-Debt Management Services (Cross Servicing)	1,570,203	1,090,500	479,703	43.99%	24,323,260	20,674,825	3,648,435	17.65%
U.S. Postal Service	9,011	24,849	-15,838	-63.74%	307,789	590,823	-283,034	-47.90%
Central Intelligence Agency	519	889	-370	-41.57%	5,063	8,556	-3,493	-40.82%
Railroad Retirement Board	180	0	180	100.00%	1,441	0	1,441	100.00%
EEOC-Financial MGMT Division	0	0	0	0.00%	920	432	488	0.00%
Securities Exchange Commission	0	0	0	100.00%	2,629	8,530	-5,902	-69.19%
Army Corps of Engineers	0	0	0	100.00%	1,465	0	1,465	100.00%
U.S. Secret Service	0	0	0	0.00%	0	0	0	0.00%
Total	39,059,857	39,089,654	-29,797	-0.08%	2,567,378,995	2,430,554,569	136,824,426	5.63%